

STATE OF MAINE
Undedicated Revenues - General Fund
For the Eighth Month Ended February 28, 2003

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2003
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	785,709	894,179	(108,470)	(12.1%)	7,573,385	7,506,454	66,931	0.9%	15,272,386
0300's Aeronautical Gas Tax	33,801	53,505	(19,704)	(36.8%)	606,491	637,008	(30,517)	(4.8%)	920,000
0400's Alcohol Excise Tax	871,372	1,184,709	(313,337)	(26.4%)	8,235,853	8,273,332	(37,479)	(0.5%)	12,044,193
0700's Corporation Taxes	58,335	190,833	(132,498)	(69.4%)	719,700	700,565	19,135	2.7%	3,396,200
1000's Banking Taxes	896,770	702,784	193,986	27.6%	6,538,060	6,342,022	196,038	3.1%	9,143,350
1100's Alcoholic Beverages	197,700	180,718	16,982	9.4%	1,857,613	1,766,252	91,361	5.2%	3,090,900
1200's Amusements Tax	-	-	-	-	2,620	2,660	(40)	(1.5%)	4,000
1300's Harness Racing Parimutuels	-	26,000	(26,000)	(100.0%)	617,322	813,700	(196,378)	(24.1%)	1,128,200
1400's Business Taxes	418,154	413,102	5,052	1.2%	2,510,667	2,852,675	(342,008)	(12.0%)	4,697,568
1500's Motor Vehicle Licenses	618,628	407,610	211,018	51.8%	1,807,055	1,698,041	109,014	6.4%	2,665,374
1700's Inland Fisheries & Wildlife	274,502	1,245,350	(970,848)	(78.0%)	11,832,316	9,497,550	2,334,766	24.6%	14,320,800
1900's Hospital Excise & Other	679,617	43,681	635,936	1455.9%	960,923	382,593	578,330	151.2%	4,146,611
2000's Fines, Forfeits & Penalties	2,046,023	2,175,032	(129,009)	(5.9%)	17,202,547	17,896,595	(694,048)	(3.9%)	26,937,367
2200's Federal Revenues	1,747,214	1,740,796	6,418	0.4%	12,287,853	12,411,831	(123,978)	(1.0%)	19,284,164
2300's County Revenues	-	-	-	-	810	-	810	-	-
2400's Revenues from Cities & Towns	-	-	-	-	(32)	-	(32)	-	-
2500's Revenues from Private Sources	564,015	187,667	376,348	200.5%	1,726,712	1,565,834	160,878	10.3%	2,338,000
2600's Current Service Charges	4,216,504	2,261,690	1,954,814	86.4%	15,892,692	15,723,696	168,996	1.1%	24,331,322
2700's Transfers from Other Funds	687,272	953,376	(266,104)	(27.9%)	7,012,115	6,473,476	538,639	8.3%	17,979,301
2800's Sales of Property & Equipment	-	1,000	(1,000)	(100.0%)	19,725	59,000	(39,275)	(66.6%)	113,000
Total Other Revenues	14,095,616	12,662,032	1,433,584	11.3%	97,404,429	94,603,284	2,801,145	3.0%	161,812,736